Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108 Suma de control 35752348

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ◉ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: SCOALA GIMNAZIALA CANUTA IONESCU ORASUL UR Cod fiscal: 2 9 1 4 4 6 8 3 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.202.555	0	0	0	0	2.202.555	2.202.555	
65		2.202.555	0	0	0	0	2.202.555	2.202.555	
6503		978.060	0	0	0	0	978.060	978.060	
650302		978.060	0	0	0	0	978.060	978.060	
65030210		978.060	0	0	0	0	978.060	978.060	
6503021001		934.999	0	0	0	0	934.999	934.999	
650302100101		771.776	0	0	0	0	771.776	771.776	X
650302100105		45.341	0	0	0	0	45.341	45.341	X
650302100111		64.882	0	0	0	0	64.882	64.882	X
650302100117	IH	38.000	0	0	0	0	38.000	38.000	X

650302100130		15.000	0	0	0	0	15.000	15.000	X
6503021002		15.950	0	0	0	0	15.950	15.950	
650302100206		15.950	0	0	0	0	15.950	15.950	X
6503021003		27.111	0	0	0	0	27.111	27.111	
650302100301		4.321	0	0	0	0	4.321	4.321	X
650302100302		104	0	0	0	0	104	104	X
650302100303		1.080	0	0	0	0	1.080	1.080	X
650302100304		31	0	0	0	0	31	31	X
650302100306		175	0	0	0	0	175	175	X
650302100307	CAM	21.400	0	0	0	0	21.400	21.400	X
6504		1.224.495	0	0	0	0	1.224.495	1.224.495	
650401		1.224.495	0	0	0	0	1.224.495	1.224.495	
65040110		1.224.495	0	0	0	0	1.224.495	1.224.495	
6504011001		1.169.710	0	0	0	0	1.169.710	1.169.710	
650401100101		945.558	0	0	0	0	945.558	945.558	X
650401100105		48.123	0	0	0	0	48.123	48.123	X
650401100106		5.066	0	0	0	0	5.066	5.066	X
650401100111		113.238	0	0	0	0	113.238	113.238	X
650401100117	IH	52.350	0	0	0	0	52.350	52.350	X
650401100130		5.375	0	0	0	0	5.375	5.375	X
6504011002		27.550	0	0	0	0	27.550	27.550	
650401100206		27.550	0	0	0	0	27.550	27.550	X
6504011003		27.235	0	0	0	0	27.235	27.235	

650401100301		500	0	0	0	0	500	500	X
650401100302		12	0	0	0	0	12	12	X
650401100303		125	0	0	0	0	125	125	X
650401100304		4	0	0	0	0	4	4	X
650401100306		22	0	0	0	0	22	22	X
650401100307	CAM	26.213	0	0	0	0	26.213	26.213	X
650401100308	CbPANA	359	0	0	0	0	359	359	X
Sold(venituri - cheltuieli):		-2.202.555	0	0	0	0	-2.202.555	-2.202.555	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala 65 04 01 Denumire Invatamant secundar inferior

Clasificatie Economica 10 03 01 Denumire Contributia asiguratorie pentru munca

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice Alexandru Smaranda Digitally signed by Alexandru Smaranda Date: 2020.12.15 09:38:15 Z

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML Import XML